

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Options Charter Sch - Noblesville (9640)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$720,685	\$818,802	\$883,626	\$1,090,121	51.3%	23.4%	74.34%
	Library/Media Services	\$7,600	\$0	\$3,815	\$11,177	47.1%	192.9%	.76%
	Instruction, Related Technology	\$0	\$1,918	\$0	\$4,300	N/A	N/A	.29%
	Payments to Other Governmental Units Within State	\$0	\$2,500	\$8,550	\$3,559	N/A	-58.4%	.24%
	Textbooks for Rent or Resale	\$330	\$0	\$0	\$0	-100.0%	N/A	.0%
	Improvement of Instruction	\$550	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$729,165	\$823,220	\$895,992	\$1,109,157	52.1%	23.8%	75.64%
<u>Student Instructional Support</u>	Other Support Services, School Administration	\$950	-\$1,926	\$3,484	\$5,266	454.4%	51.1%	.36%
	Guidance Services	\$7,261	\$4,712	\$2,172	\$3,822	-47.4%	76.0%	.26%
	Psychological Testing	\$5,112	\$743	\$3,785	\$1,703	-66.7%	-55.0%	.12%
	Office of The Principal	\$1,069	\$3,293	\$323	\$744	-30.4%	130.2%	.05%
	Health Services	\$135	\$0	\$0	\$95	-29.6%	N/A	.01%
	Speech Pathology and Audiology Services	\$4,438	\$1,400	\$560	\$0	-100.0%	-100.0%	.0%
	Attendance and Social Work Services	\$36,975	\$10,756	\$0	\$0	-100.0%	N/A	.0%
	Total	\$55,939	\$18,978	\$10,324	\$11,629	-79.2%	12.6%	.79%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$32,979	\$37,776	\$43,895	\$43,686	32.5%	-.5%	2.98%
	Executive Administration	\$32,952	\$32,806	\$30,959	\$41,537	26.1%	34.2%	2.83%
	Fiscal Services	\$4,010	\$3,084	\$2,157	\$1,765	-56.0%	-18.2%	.12%
	Other Fiscal Services	\$379	\$807	\$69,587	\$1,577	315.9%	-97.7%	.11%
	Purchasing, Warehousing, and Distribution Services	\$0	\$0	\$0	\$741	N/A	N/A	.05%
	Student Transportation	\$11,089	\$4,101	\$8,583	\$686	-93.8%	-92.0%	.05%
	Board of Education	\$1,963	\$1,211	\$105	\$147	-92.5%	40.0%	.01%
	Personnel Services	\$725	\$42	\$0	\$0	-100.0%	N/A	.0%
	Administrative Technology Services	\$690	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$84,786	\$79,826	\$155,286	\$90,139	6.3%	-42.0%	6.15%
<u>Nonoperational</u>	Debt Services	\$157,074	\$220,529	\$242,480	\$253,832	61.6%	4.7%	17.31%
	Facilities Acquisition and Construction	\$3,497	\$7,117	\$4,721	\$1,631	-53.4%	-65.5%	.11%
	Nonprogramed Charges	\$0	\$1,000	\$0	\$0	N/A	N/A	.0%
	Total	\$160,572	\$228,646	\$247,201	\$255,463	59.1%	3.3%	17.42%
Grand Total		\$1,030,461	\$1,150,669	\$1,308,802	\$1,466,388	42.3%	12.0%	100.0%